

THIRUMALAI CHEMICALS LIMITED
 Regd. Office: Thirumalai House, Plot No. 101/102,
 Sion Matunga Estate, Road No. 29, Sion (East), Mumbai - 400 022.
STATEMENT OF STANALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012
 (₹ IN LAKHS)

Sr. No.	Description	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
01	Income from Operations				
	a) Net Sales / Income from Operations	29,751	30,013	14,084	89,755
	c) Other Operating Income	133	186	170	788
	Total Income from operations (net)	29,884	30,199	14,254	90,543
02	Expenses				
	a) Cost of materials consumed	24,014	24,671	11,417	67,061
	b) Purchases of stock-in-trade	1,924	1,889	1,058	7,412
	c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(3,490)	(700)	(2,317)	(1,564)
	d) Employee benefits expense	470	559	394	1,838
	e) Depreciation and amortisation expense	306	367	366	1,381
	f) Other Expenses	2,806	2,041	2,357	9,185
	Total expenses	26,030	28,826	13,275	85,313
03	Profit from Operations before other Income, finance cost and Exceptional Items	3,854	1,373	979	5,230
04	Other Income	266	95	14	588
05	Profit from ordinary activities before finance cost and Exceptional Items	4,120	1,468	993	5,818
06	Finance costs	1,644	1,359	781	5,237
07	Profit from ordinary activities after finance costs but before exceptional Items	2,476	109	212	581
08	Exceptional Items	-	-	-	-
09	Profit from Ordinary activities before tax	2,476	109	212	581
10	Tax Expense	797	30	57	102
11	Net Profit from ordinary activities after Tax	1,679	79	155	479
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit for the period	1,679	79	155	479
14	Paid-up Equity Share Capital { Face value per share ₹ 10 each }	1,024	1,024	1,024	1,024
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	12,863	-	9,671	10,629
16	Earning Per Shares (EPS) ₹				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.40	0.77	1.51	4.67
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	16.40	0.77	1.51	4.67
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	5,707,247	5,683,999	5,107,225	5,683,999
	- Percentage of shareholding	55.74	55.52	49.88	55.52
2	Promoters and Promoter group shareholding				
a)	Pledge / Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	-Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
b)	Non-encumbered				
	-Number of shares	4,531,565	4,554,813	5,131,587	4,554,813
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of total share capital of the Company)	44.26	44.48	50.12	44.48
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	2			
	Disposed during the quarter	2			
	Remaining unsolved at the end of the quarter	NIL			

REPORT ON SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2012
 (₹ IN LAKHS)

Sr. No.	Description	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
01	SEGMENT REVENUE				
	Chemical products and its intermediaries	29,867	30,190	14,231	90,405
	Power generation (Windmill)	17	9	23	138
	SALES/INCOME FROM OPERATIONS	29,884	30,199	14,254	90,543
02	SEGMENT RESULTS				
	Chemical products and its intermediaries	4,124	1,449	1,015	5,561
	Power generation (Windmill)	(32)	(76)	(25)	(47)
	Total	4,092	1,373	990	5,514
	Less: Interest	(1,644)	(1,359)	(781)	(5,237)
	Less: Other unallocable income net of expenditure	28	95	3	304
	TOTAL PROFIT BEFORE TAX	2,476	109	212	581
03	CAPITAL EMPLOYED				
	Chemical products and its intermediaries	32,360	27,605	29,738	27,605
	Power generation (Windmill)	935	896	710	896
	Unallocated / Corporate	(19,408)	(16,848)	(19,752)	(16,848)
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	13,887	11,653	10,696	11,653

- I. The results for the quarter ended 30th June, 2012 have been reviewed by the Audit Committee at their meeting. The Board of Directors at its meeting held on 13th July, 2012 approved the above results.
- II. The Company has chosen the option of publishing standalone results on a quarterly basis.
- III. The Company has an exposure of ₹ 4,703 lakhs, in Optimistic Organic Sdn. Bhd., being part of the liability on account of assumptions of advances and other amounts due to the company from TCL Industries (Malaysia) Sdn. Bhd. (under liquidation). The subsidiary company is in continuous operation and the Company is confident of recovering the same.
- IV. During the year company has changed its accounting policy in respect of Valuation of Inventory. Due to change in accounting policy the profit for the quarter is higher by ₹ 144 lakhs.
- V. The auditors have carried out "Limited Review" of the above results.
- VI. Previous period's figures have been recast/restated/regrouped wherever necessary.

BY ORDER OF THE BOARD
 for THIRUMALAI CHEMICALS LIMITED
 Sd/-
R. PARTHASARATHY
 MANAGING DIRECTOR

Place : Mumbai
 Date : 13th July, 2012