



THIRUMALAI CHEMICALS LIMITED

Regd. Office : Thirumalai House, Plot No. 101/102,

Sion Matunga Estate, Road No.29, Sion (East), Mumbai 400 022.

Unaudited Standalone Financial Results For The Quarter Ended 30.06.2011

(₹ IN LAKHS)

SR. NO.	DESCRIPTION	QUARTER ENDED		YEAR ENDED
		30.06.2011	30.06.2010	31.03.2011
01	a) Net Sales / Income from Operations	14,281	19,398	76,707
	b) Wind Mill Income	26	49	146
	c) Other Operating Income	54	54	212
	TOTAL INCOME	14,361	19,501	77,065
02	EXPENDITURE			
	a) (Increase) / Decrease in stock in trade	(2,318)	(680)	91
	b) Consumption of Raw material	11,791	14,854	55,265
	c) Purchase Trading	866	1,480	5,529
	d) Employee cost	394	366	1,477
	e) Depreciation	366	344	1,339
	f) Other Expenditure	2,652	2,400	9,846
	TOTAL EXPENDITURE	13,751	18,764	73,547
03	Profit from Operations before other Incomes, Interest and Exceptional Items	610	737	3,518
04	Other Income	107	344	869
05	Profit before Interest and Exceptional Items	717	1,081	4,387
06	Interest	505	390	1,751
07	Profit after interest but before Exceptional Items	212	691	2,636
08	Exceptional Items	-	-	-
09	Profit from Ordinary Activities before tax	212	691	2,636
10	Tax Expense	(57)	229	739
11	Prior Year Adjustments	-	(21)	(42)
12	Net Profit from Ordinary Activities after Tax	155	440	1,855
13	Extraordinary Items (net of tax expenses)	-	-	-
14	Net Profit for the period	155	440	1,855
15	Paid-up Equity Share Capital (Face Value per share ₹ 10)	1,024	1,024	1,024
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	9,516
17	Earning Per Share (EPS) ₹			
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	1.51	4.30	18.12
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	1.51	4.30	18.12
18	Public shareholding			
	- Number of Shares	5,107,225	4,802,716	5,107,225
	- Percentage of shareholding	49.88	46.91	49.88
19	Promoters and promoter group			
	Shareholding			
	a) Pledge / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.
	b) Non-encumbered			
	- Number of Shares	5,131,587	5,436,096	5,131,587
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of Shares (as a % of total share capital of the Company)	50.12	53.09	50.12

THIRUMALAI CHEMICALS LIMITED

Segment Wise Revenue, Results and capital employed For The Quarter Ended 30.06.2011

(₹ IN LAKHS)

SR. NO.	DESCRIPTION	QUARTER ENDED		YEAR ENDED
		30.06.2011	30.06.2010	31.03.2011
01	SEGMENT REVENUE			
	Chemical products and its intermediaries	14,335	19,452	76,919
	Power generation (Windmill)	26	49	146
	SALE/INCOME FROM OPERATIONS	14,361	19,501	77,065
02	SEGMENT RESULTS			
	Chemical products and its intermediaries	990	834	4,329
	Power generation (Windmill)	(22)	(14)	(65)
	Unallocated / Corporate	14	261	124
	TOTAL	983	1,081	4,387
	Less: Interest	(771)	(390)	(1,751)
	Other Unallocable expenditure net off unallocable Income	-	-	-
	TOTAL PROFIT BEFORE TAX	212	691	2,636
03	CAPITAL EMPLOYED			
	Chemical products and its intermediaries	26,561	8,136	7,199
	Power generation (Windmill)	1,197	540	679
	Unallocated / Corporate	(17,063)	450	2,663
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	10,695	9,125	10,540

I. The results for the quarter ended 30th June 2011 have been reviewed by the Audit Committee at their meeting. The Board of Directors at its meeting held on 1st August, 2011 approved the above results.

II. The Company has chosen the option of publishing Standalone results on a quarterly basis.

III. The company has an exposure of ₹ 3,725 lakhs, in Optimistic Organic Sdn. Bhd. On account of assumptions of advances and other amounts due to the Company for TCL Industries (Malaysia) Sdn. Bhd (under liquidation). The Company is confident of receiving the same.

IV. In terms Clause 41 of the Listing Agreement, details of number of Investor complaints for the Quarter ended 30th June 2011: Begning- NIL, Received- 7, Disposed- 7, Pending- NIL.

V. The Auditors have carried out "Limited Review" of the above results.

VI. Previous period figures have been regrouped wherever necessary.

By Order Of The Board
FOR THIRUMALAI CHEMICALS LIMITED

Sd/-

R. PARTHASARATHY
MANAGING DIRECTOR

PLACE : MUMBAI

DATE : 01 AUGUST, 2011