

CSR Projects, Programs and Activities

The CSR projects approved by the Board of Directors of TCL during the Financial Year 2023-24

I. CSR contribution to be made to TCT (Thirumalai Charity Trust), Ranipet.

1. Programme for early Detection, Monitoring and Control of Non-Communicable Diseases (NCD) in the Community: **Rs. 200.00 Lakh.**

Sr. No.	Title	Prevention, Early detection, monitoring & control of non-communicable diseases.
1	Description	Prevention, Early identification, monitoring & control of non-communicable diseases. Focus on Diabetes Mellitus (DM), Hypertension (HT) , Osteoporosis & Obesity
2	Geographic Coverage	315 villages in Ranipet & Vellore Districts
3	Programme Duration	FY 2023-24
4	Target Beneficiaries	<ol style="list-style-type: none"> 1. Household-level education, Door-to-door Screening for NCD, Intervention for patients identified with NCD & monthly monitoring for enrolled members. 2. Diabetic Retinopathy Screening & Treatment in partnership with Aravind Eye hospital 3. Diabetic Emergencies & Surgeries: Subsidized treatment for community patients 4. Obesity Prevention programmes with dedicated nutritionists and physiotherapists 5. Increased home monitoring for osteoporosis management
5	Proposed Expenditure for 2023-24	Rs. 200.00 lakh

2. CSR contribution to be made for other project of TCT: 100 Lakhs

S.No.	Name of project	Project duration	Amount in Rs.(In Lakhs)	Nature of Expense
1.	<p>Community Database Digitalization Program</p> <p>TCT undertakes a field survey once in 5 years. By digitizing the data collection process, they would be able to deliver health education, provide intervention, monitor health outcomes and provide other benefits more effectively & efficiently in future. Monthly monitoring of NCD patients would be recorded digitally and analyzed over a time series. The report would be shared with a physician who will provide intervention as necessary – through tele-medicine.</p>	2023-24.	20	Opex
2.	<p>Construction of New Hospital</p> <p>Part-funding for construction of a New Hospital adjoining the current facility of Thirumalai Mission Hospital. The structural, architectural, mechanical, HVAC, electrical & plumbing design drawing works are in progress and expected to be completed this financial year.</p>	2023-24.	15	Capex

3.	Dialysis programme support To establish a dialysis center of excellence with 15 beds in the next 2 years seeking support for 7 beds in FY 2023-24.	2023-24.	30.00	Opex
4.	Surgeries sponsorship support To sponsor specialty surgeons for underprivileged patients, targeting 20-30 free surgeries in FY23-24.	2023-24.	15.00	Opex
5.	Free Medical Camps To conduct free monthly medical camps in Ranipet villages, offering multispecialty services, including vital checks, consultations, and three days of medication including diabetic and gynaecologic surgery for underprivileged patients where overseas surgeons will participate.	2023-24.	5.00	Opex
6.	Medical Equipment Maintenance: Payment towards Annual Maintenance Contract (AMC) & Comprehensive Maintenance contracts (CMC) for various medical and hospital equipment.	2023-24.	5.00	Opex
7.	Upgrading in-parents infrastructure Civil, electrical, medical gas pipeline work and beds for new 8- bed general ward in 3rd floor, upgrading private rooms, semi-private rooms, ICU	2023-24.	10.00	Opex
TOTAL			100	

3. An Ongoing Project to Support Community Based Mental Wellness and Deaddiction: **Rs. 51.30 Lakh.**

Sr. No.	Title	To Support Community Based Mental Wellness and Deaddiction
1	Description	Project aims to promote mental well-being, raise awareness about mental health issues, and provide resources and support in rural communities to prevent and to enable identification, treatment and rehabilitation of people with mental illnesses including those addicted to alcohol, tobacco and digital devices.
2	Geographic Coverage	Project area of TCT - 315 villages, 50 panchayats, covering a populaMon of 160,000 in Walaja and Katpadi Taluks of Ranipet and Vellore District.
3	Programme Duration	Three years
4	Target Beneficiaries	Children, adolescents, adults and senior citizens with mental health issues, alcoholics, tobacco users and their families and rural communities.
5	Proposed Expenditure for 2023-24	Rs. 51.30 lakh

II. Details of Other CSR donations made to eligible Institutions: Rs. 11.10 Lakhs

S.No.	Name of Institution	Amount in Rs. (In Lakhs)
1.	South Central India Network for Development Alternatives (SCINDeA), Yelagiri, For Renovation of a Toilet Block at Panchayat Primary School, Kelaiyur village, Maramangalam Panchayat, Yercaud – 636 601, Salem Dt. Tamilnadu and Purchase of reusable sanitary napkins & transportation costs.	2.00
2	Bhuvana Foundation, Chennai For its School “Vidya Vanam” which is providing education for Tribal and Underprivileged children in the village of Anaikatty, Coimbatore.	2.00
3.	Freedom Trust, Chennai. For providing 62 Nos. Artificial Limb in Vellore District.	7.10