

STATEMENT OF STANDALONE AND CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2015									
(RS IN LAKHS)									
SR. NO.	DESCRIPTION	STANDALONE				CONSOLIDATED			
		Quarter ended 30.06.2015	Quarter ended 31.03.2015	Quarter ended 30.06.2014	Year ended 31.03.2015	Quarter ended 30.06.2015	Quarter ended 31.03.2015	Quarter ended 30.06.2014	Year ended 31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations								
	a) Net Sales / Income from Operations	22,541	19,747	25,485	92,011	26,451	22,261	30,573	106,543
	b) Other Operating Income	163	115	138	644	163	154	138	682
	Total income from operations (net)	22,704	19,862	25,623	92,655	26,614	22,415	30,711	107,225
2	Expenses								
	a) Cost of materials consumed	16,947	13,391	18,910	71,640	19,277	15,069	22,052	80,315
	b) Purchases of stock-in-trade	72	156	157	517	11	35	18	38
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(882)	1,182	2,860	4,440	(1,487)	887	3,311	4,700
	d) Employee benefits expense	792	548	563	2,261	1,139	778	929	3,604
	e) Depreciation and amortisation expense	162	145	181	701	500	424	445	1,783
	f) Other Expenses	2,552	2,428	2,385	9,345	3,713	4,484	3,292	14,811
	Total expenses	19,643	17,850	25,056	88,904	23,153	21,677	30,047	105,251
3	Profit from Operations before other Income, finance cost and exceptional items	3,061	2,012	567	3,751	3,461	738	664	1,974
4	Other Income	248	314	182	1,514	141	304	244	816
5	Profit from ordinary activities before finance costs and exceptional items	3,309	2,326	749	5,265	3,602	1,042	908	2,790
6	Finance costs	575	642	1,033	3,311	614	629	1,132	3,470
7	Profit from ordinary activities after finance costs but before exceptional items	2,734	1,684	(284)	1,954	2,988	413	(224)	(680)
8	Exceptional Items	-	-	-	-	-	-	-	-
9	Profit from ordinary activities before tax	2,734	1,684	(284)	1,954	2,988	413	(224)	(680)
10	Tax Expense	938	459	(98)	533	1,080	680	(153)	692
11	Net Profit from ordinary activities after Tax	1,796	1,225	(186)	1,421	1,908	(267)	(71)	(1,372)
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-	-	-
13	Net Profit for the period	1,796	1,225	(186)	1,421	1,908	(267)	(71)	(1,372)
14	Paid-up Equity share Capital { Face value per share Rs.10 each}	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	14,074	-	-	-	18,286
16	Earning Per share (EPS) - Amount in Rupees								
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	17.54	11.95	(1.81)	13.87	18.64	(2.61)	(0.70)	(13.40)
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	17.54	11.95	(1.81)	13.87	18.64	(2.61)	(0.70)	(13.40)



THIRUMALAI CHEMICALS LIMITED									
REGD OFFICE: THIRUMALAI HOUSE, PLOT NO.101/102, SION MATUNGA ESTATE, ROAD NO 29, SION (EAST), MUMBAI-400022									
REPORT ON SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 30/06/2015									
(RS IN LAKHS)									
SR. NO.	DESCRIPTION	STANDALONE				CONSOLIDATED			
		Quarter ended 30.06.2015	Quarter ended 31.03.2015	Quarter ended 30.06.2014	Year ended 31.03.2015	Quarter ended 30.06.2015	Quarter ended 31.03.2015	Quarter ended 30.06.2014	Year ended 31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED
01	SEGMENT REVENUE								
	Chemical products and its intermediaries	22,693	19,855	25,598	92,534	26,603	22,408	30,686	107,104
	Power generation (Wind operated generators)	11	7	25	121	11	7	25	121
	SALES/INCOME FROM OPERATIONS	22,704	19,862	25,623	92,655	26,614	22,415	30,711	107,225
02	SEGMENT RESULTS								
	Chemical products and its intermediaries	3,172	2,044	582	4,379	3,572	869	862	2,359
	Power generation (Wind operated generators)	(6)	(11)	10	55	(6)	(11)	10	55
	Total	3,166	2,033	592	4,434	3,566	859	872	2,414
	Less: Interest	(575)	(641)	(1,033)	(3,311)	(614)	(629)	(1,132)	(3,471)
	Less: Other unallocable income net of expenditure	144	291	157	831	36	183	36	377
	TOTAL PROFIT BEFORE TAX	2,734	1,684	(284)	1,954	2,988	413	(224)	(680)
03	CAPITAL EMPLOYED								
	Chemical products and its intermediaries	13,049	15,787	23,519	15,787	30,958	33,843	44,562	33,843
	Power generation (Wind operated generators)	627	676	675	676	627	676	675	676
	Unallocated / Corporate	3,313	(1,365)	(10,361)	(1,365)	(10,249)	(15,209)	(23,967)	(15,209)
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	16,988	15,098	13,832	15,098	21,336	19,310	21,270	19,310
	PLACE: MUMBAI								
	DATE : 03.08.2015								



[Handwritten signature]