

CSR Projects, Programs and Activities

The CSR projects approved by the Board of Directors of TCL during the Financial Year 2022-23

I. CSR contribution to be made to TCT (Thirumalai Charity Trust)

1) Programme for early Detection, Monitoring and Control of Non-Communicable Diseases (NCD) in the Community: **Rs. 162.00 Lakh**

1	Title	Prevention, Early detection, monitoring & control of non-communicable diseases.
2	Description	Prevention, Early identification, monitoring & control of non-communicable diseases. Focus on Diabetes Mellitus (DM), Hypertension (HT) , Osteoporosis & Obesity
3	Geographic Coverage	315 villages in Ranipet & Vellore Districts
4	Programme Duration	FY 2022-23
5	Target Beneficiaries	1. DM & HT: Adults above 30 years (a) Patients with existing conditions of DM,HT, Osteoporosis , Obesity (b) New patients from Screening & Early identification for NCD 2. Osteoporosis: Men above 60 years & post menopausal women above 55 years – screening for osteoporosis and intervention as necessary 3. Obesity: Population with Body Mass Index (BMI) above the stipulated criteria
6	Proposed Expenditure for 2022-23	Rs. 162.00 lakh
7	Nature of Expense	Capex: Nil ; Opex: 100%

2) Towards the maintenance of CT Scan for 3-year at Thirumalai Mission Hospital: **Rs.27.00 Lakh**

1	Title	Maintenance of 32-Slice CT scan for the hospital			
2	Location	Vanapadi Road (Land adjoining current hospital)			
3	Objective	Comprehensive maintenance contract provided by the vendor for a 3-year period starting from 1 year after installation			
4	Target Beneficiaries	1. Community of 315 villages currently served 2. Additional coverage of 100 villages in Ranipet & Vellore districts 3. Semi-urban population in a 20kms radius from the hospital in Ranipet 4. Employees & Migrant workers in industrial establishments within a 40 km radius from the hospital			
5	Nature of Expense	Capex: Nil ; Opex: 100%			
6	Request for CSR from TCL	Rs. 27.00 lakhs			
7	Expected no. of beneficiaries	Year 1	Year 2	Year 3	Year 4
		500	1500	2000	2500

3. Funds towards the expenses to be incurred in upgrading Thirumalai Mission Hospital's medical services and infrastructure in Q3 & Q4 of FY 22-23: **Rs. 46.00 lakh**

1	Title	Contribution for upgrading Thirumalai Mission Hospital medical's service and infrastructure
2	Description	1 Autoclave equipment for the Operation Theatre 2 Surgical Diathermy Machine 3 Pharmacy Storage - Medicine cabinets & Racks 4 Computers & Accessories – 3 Nos 5 Olympus Microscope for Lab 6 Repair, Maintenance & Upgradation of in-patient wards and Rooms 7. Community Health Camps (Free consultation, lab tests and medicines for beneficiaries) - 2 camps per month 8. Multiparameter monitors with ETCO2 – 2nos 9. Parking Sheds for vehicles/ambulances 10. OT Transfer Trolleys- & Crash cart 11. Defibrillator
3	Geographic Coverage	315 villages in Ranipet & Vellore Districts
4	Programme Duration	FY 2022-23
6	Proposed Expenditure for 2022-23	Rs. 46.00 lakh
7	Nature of Expense	Capex: 43% ; Opex: 3%

II. CSR contribution to be made to The Akshaya Vidya Trust, Ranipet

Starting an Educational Institution for Allied Health Sciences: **Rs. 43.30 lakh**

1	Title	Starting an Educational Institution for Allied Health Sciences
2	Description	To set up an Educational Institution for Allied Health Sciences and commerce diploma & Degree courses in Allied Health Sciences in Marudambakkam village- located 12 kms from Ranipet town. The Trust has 4.25 acres of land- of which we propose to develop about 30,000 square feet for the educational institution
3	Geographic Coverage	Villages in Ranipet & Vellore Districts
4	Programme Duration	Two years from commencement
5	Target Beneficiaries	To provide good quality higher education in rural areas especially in Ranipet.
6	Proposed Expenditure for 2022-23	Rs. 43.30 lakh
7	Nature of Expense	Capex: 100% ; Opex: Nil

II. Details of Other CSR donations made to eligible Institutions: Rs. 16.70

S.No.	Name of Institution and project undertaken by them	Amount in Rs. (In Lakhs)
1.	Freedom Trust, Chennai (For providing 52 beneficiaries with artificial limbs at HD Kote, Karnataka)	5.70
2.	Bhuvana Foundation, Chennai (For donation under CSR for its School "Vidya Vanam" at Anaikatty, Coimbatore.)	2.00
3.	South Central India Network for Development Alternatives (SCINDeA), Vellore (For a Project on RO based Water Purifier with 1 Year Comprehensive AMC Plan for Students of 1 Rural School & Renovation of a Toilet Block in 1 Rural School)	2.00
4.	CHILD, Chennai (For their "PROJECT SHAKTHI" which is to ensure free access and distribution of sanitary napkins to girls and women who belong to the economically weaker section.)	2.00
5.	Sri Sathya Sai Health & Education trust, Chennai (To support them for surgeries of the children with congenital heart disease.)	5.00
	Total	16.70