

STATEMENT OF STANDALONE AND CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED 30.09.2015

STANDALONE

CONSOLIDATED

(RS IN LAKHS)

SR. NO.	DESCRIPTION	Quarter ended	Quarter ended	Quarter ended	Half Year	Half Year	Year ended	Quarter ended	Quarter ended	Quarter ended	Quarter ended	Half Year	Half Year	Year ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.06.2015	30.09.2014	30.09.2015
1	Income from operations	19,305	22,541	24,912	41,846	50,397	92,011	22,804	26,451	27,995	49,255	58,568	106,543	
	a) Net Sales / Income from Operations	19,305	22,541	24,912	41,846	50,397	92,011	22,804	26,451	27,995	49,255	58,568	106,543	
	b) Other Operating Income	288	193	206	381	344	644	228	163	206	391	344	682	
	Total Income from operations (net)	19,593	22,734	25,118	42,227	50,741	92,655	23,032	26,614	28,201	49,646	58,912	107,225	
2	Expenses	13,903	16,847	21,580	30,850	40,480	71,640	15,636	19,277	23,620	34,913	45,672	80,315	
	a) Cost of materials consumed	141	72	71	213	228	517	132	111	26	183	44	38	
	b) Changes in inventories of finished goods, work-in-progress and stores	660	(882)	(1,380)	(222)	1,134	4,440	1,228	(1,487)	(1,906)	(259)	1,405	4,700	
	c) Employee benefits expense	629	792	571	1,421	1,334	2,261	921	1,139	933	2,061	1,863	3,604	
	d) Depreciation and amortisation expense	162	192	186	367	367	701	458	500	458	958	1,783	3,604	
	e) Other expenses	2,976	2,552	2,302	5,128	4,686	9,345	5,558	3,713	3,361	9,272	6,652	14,811	
	Total expenses	18,071	19,643	23,361	37,715	48,416	88,904	23,954	23,153	26,494	47,108	56,541	105,251	
3	Profit from Operations before other income, finance cost and exceptional items	1,462	3,061	1,757	4,522	2,324	3,751	(923)	3,461	1,707	2,538	2,371	1,974	
4	Other income	402	248	499	651	681	1,514	294	141	35	435	278	816	
5	Profit from ordinary activities before finance costs and financial items	1,864	3,309	2,256	5,173	3,005	5,265	(629)	3,602	1,742	2,973	2,649	2,790	
6	Finance costs	625	575	848	1,200	1,881	3,311	649	614	889	1,263	2,021	3,470	
7	Profit from ordinary activities after finance costs but before exceptional items	1,239	2,734	1,408	3,973	1,124	1,954	(1,278)	2,988	853	1,710	628	(680)	
8	Profit from ordinary activities before tax	1,239	2,734	1,408	3,973	1,124	1,954	(1,278)	2,988	853	1,710	628	(680)	
9	Tax Expense	386	938	457	1,323	359	533	216	1,080	440	1,396	286	(880)	
10	Net Profit from ordinary activities after Tax	854	1,796	951	2,650	765	1,421	(1,494)	1,908	413	374	342	(1,372)	
11	Net Profit from ordinary activities after Tax and Exceptional Items (net of tax expenses)	854	1,796	951	2,650	765	1,421	(1,494)	1,908	413	374	342	(1,372)	
12	Net Profit for the period	854	1,796	951	2,650	765	1,421	(1,494)	1,908	413	374	342	(1,372)	
13	Paid-up Equity share Capital (Face value per share Rs.10)	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	
14	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	854	1,796	951	2,650	765	1,421	(1,494)	1,908	413	374	342	(1,372)	
15	Earning Per Share (EPS) - Amount in Rupees	8.34	17.54	9.28	25.88	7.47	13.87	(14.60)	18.64	4.03	4.05	3.33	(13.40)	
16	(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	8.34	17.54	9.28	25.88	7.47	13.87	(14.60)	18.64	4.03	4.05	3.33	(13.40)	
	(b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	8.34	17.54	9.28	25.88	7.47	13.87	(14.60)	18.64	4.03	4.05	3.33	(13.40)	

**A PARTICULARS OF SHAREHOLDING**  
 1 Public Shareholding  
 - Number of Shares 5,902,587  
 - Percentage of Shareholding 57.00  
 2 Promoters and promoter group shareholding  
 a) Pledge / Encumbered  
 - Number of Shares NIL  
 - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) N.A.  
 - Percentage of Shares (as a % of the total share capital of the Company) N.A.  
 b) Non-encumbered  
 - Number of Shares 4,336,225  
 - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 100  
 - Percentage of Shares (as a % of the total share capital of the Company) 42.35  
**B INVESTOR COMPLAINTS**  
 - Pending at the beginning of the quarter NIL  
 - Received during the quarter 13  
 - Disposed during the quarter 13  
 - Remaining unresolved at the end of the quarter NIL

I The results for the Quarter ended 30th September 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 28th October 2015.  
 II The Company is in the process of determining and identifying significant components of fixed assets as prescribed under schedule II to the Companies Act 2013.  
 III Previous period's figures have been re-cast/ re-stated/ re-grouped wherever necessary.  
 IV The Board of Directors has declared an interim dividend for the year ending 31st March 2016 @ Rs.4/- (Rupees Four only) per equity share having face value of Rs.10/- each.

PLACE: MUMBAI  
 DATE: 28/10/2015

  
**R. PARTHASARATHY**  
 MANAGING DIRECTOR  
 DIN: 00092712



